

MIDDLE SNAKE REGIONAL WATER RESOURCE COMMISSION

PROPOSED BUDGET REQUEST 2017 - 2018

	PREVIOUS BUDGET	NEW BUDGET
Executive Director salary	\$6,600.00	\$ 6,600.00
Executive Director travel	650.00	450.00
Postage and supplies	800.00	600.00
Hearings, publications	1,500.00	1,800.00
Attorney Fees (if any)	500.00	500.00
Mileage Reimbursement	3,920.00	3,100.00
Managing Web Site	960.00	1,600.00
Special projects/ public education	<u>-0-</u>	<u>5,000.00</u>
TOTAL ANNUAL BUDGET	\$14,930.00	\$19,650.00

The Commission's reserve, after anticipated expenses for the remainder of the budget year, will be approximately \$23,000.00. The difference between the new budget and last years budget will be taken from reserves. Money held in reserve may be used for special projects or partnership with state agencies or others for water quality and quantity issues within the region.

Budget request from each member county 2016/2017:	2015/2017	2016/2018
Cassia County	\$2,453.00	\$2,453.00
Gooding County	\$2,453.00	\$2,453.00
Jerome County	\$2,453.00	\$2,453.00
Lincoln County	\$1,338.00	\$1,338.00
Twin Falls County	\$2,453.00	\$2,453.00
Total	<u>\$11,150.00</u>	<u>\$11,150.00</u>

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION
BUDGET REQUEST
2016 - 2017**

	PREVIOUS BUDGET	NEW BUDGET
Executive Director salary	\$6,600.00	\$ 6,600.00
Executive Director travel	650.00	650.00
Postage and supplies	800.00	800.00
Hearings, publications	500.00	1,500.00
Attorney Fees (if any)	500.00	500.00
Mileage Reimbursement	3,920.00	3,920.00
Managing Web Site	900.00	960.00
Special projects/ public education	<u>1,800.00</u>	<u>0</u>
TOTAL ANNUAL BUDGET	\$15,250.00	\$14,930.00

The Commission's reserve, after anticipated expenses for the remainder of the budget year, will be approximately \$27,500.00. The new budget request to the counties shall be reduced by \$2,000.00. The difference between the new budget and last years budget will be taken from reserves. Money held in reserve may be used for special projects or partnership with state agencies or others for water quality and quantity issues within the region.

Budget request from each member county 2016/2017:	2015/2016	2016/2017
Cassia County	\$2,922.00	\$2,453.00
Gooding County	\$2,922.00	\$2,453.00
Jerome County	\$2,922.00	\$2,453.00
Lincoln County	\$1,462.00	\$1,338.00
Twin Falls County	\$2,922.00	\$2,453.00
Total	<u>\$13,150.00</u>	<u>\$11,150.00</u>

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION
BUDGET REQUEST
2015 - 2016**

	PREVIOUS BUDGET	NEW BUDGET
Executive Director salary	\$5,400.00	\$ 6,600.00
Executive Director travel	650.00	650.00
Postage and supplies	800.00	800.00
Hearings, publications	500.00	500.00
Attorney Fees (if any)	500.00	500.00
Mileage Reimbursement	3,500.00	3,500.00
Managing Web Site	900.00	960.00
Special projects/ public education	<u>1,800.00</u>	<u>1,800.00</u>
TOTAL ANNUAL BUDGET	\$14,050.00	\$14,930.00

The Commission's reserve, after anticipated expenses for the remainder of the budget year, will be approximately \$27,500.00. The new budget request to the counties shall be reduced by \$2,000.00. The difference between the new budget and last years budget will be taken from reserves. Money held in reserve may be used for special projects or partnership with state agencies or others for water quality and quantity issues within the region.

Budget request from each member county 2016/2017:	2014/2015	2015/2016
Cassia County	\$2,922.00	\$2,922.00
Gooding County	\$2,922.00	\$2,922.00
Jerome County	\$2,922.00	\$2,922.00
Lincoln County	\$1,462.00	\$1,462.00
Twin Falls County	\$2,922.00	\$2,922.00
Total	<u>\$13,150.00</u>	<u>\$13,150.00</u>

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION
BUDGET REQUEST
2014 - 2015**

	PREVIOUS BUDGET	NEW BUDGET
Executive Director salary	\$5,400.00	\$ 6,600.00
Executive Director travel	650.00	650.00
Postage and supplies	800.00	800.00
Hearings, publications	500.00	500.00
Attorney Fees (if any)	500.00	500.00
Mileage Reimbursement	3,500.00	3,500.00
Managing Web Site	-0-	900.00
Special projects/ public education	<u>1,800.00</u>	<u>1,800.00</u>
TOTAL ANNUAL BUDGET	\$13,150.00	\$15,250.00

The Commission's reserve, after anticipated expenses for the remainder of the budget year, will be approximately \$19,000. The new budget request for each member county shall remain the same as last year.

Budget request from each member county 2014/2015:	2013/2014	2014/2015
Cassia County	\$2,922.00	\$2,922.00
Gooding County	\$2,922.00	\$2,922.00
Jerome County	\$2,922.00	\$2,922.00
Lincoln County	\$1,462.00	\$1,462.00
Twin Falls County	\$2,922.00	\$2,922.00
Total	<u>\$13,150.00</u>	<u>\$13,150.00</u>

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION
BUDGET REQUEST
2013 - 2014**

	PREVIOUS BUDGET	NEW BUDGET
Executive Director salary	\$5,400.00	\$ 5,400.00
Executive Director travel	650.00	650.00
Postage and supplies	800.00	800.00
Hearings, publications	500.00	500.00
Attorney Fees (if any)	500.00	500.00
Mileage Reimbursement	3,500.00	3,500.00
Special projects/ public education	<u>1,800.00</u>	<u>1,800.00</u>
TOTAL ANNUAL BUDGET	\$13,150.00	\$13,150.00

The Commission's reserve, after anticipated expenses for the remainder of the budget year, will be approximately \$13,300.00. Remaining expenses include the cost of web site development and the creation of a new brochure outlining water quality and quantity issues in the region. The new budget request for each member county shall remain the same as last year.

Budget request from each member county 2013/2014:	2012/2013	2013/2014
Cassia County	\$2,922.00	\$2,922.00
Gooding County	\$2,922.00	\$2,922.00
Jerome County	\$2,922.00	\$2,922.00
Lincoln County	\$1,462.00	\$1,462.00
Twin Falls County	\$2,922.00	\$2,922.00
Total	<u>\$13,150.00</u>	<u>\$13,150.00</u>

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION
BUDGET REQUEST
2012 - 2013**

	PREVIOUS BUDGET	NEW BUDGET
Executive Director salary	\$5,400.00	\$ 5,400.00
Executive Director travel	650.00	650.00
Postage and supplies	800.00	800.00
Hearings, publications	500.00	500.00
Attorney Fees (if any)	500.00	500.00
Mileage Reimbursement	3,500.00	3,500.00
Special projects/ public education	<u>1,800.00</u>	<u>1,800.00</u>
TOTAL ANNUAL BUDGET	\$13,150.00	\$13,150.00

The Commission's reserve, after anticipated expenses for the remainder of the budget year, will be approximately \$13,300.00. Remaining expenses include the cost of web site development and the creation of a new brochure outlining water quality and quantity issues in the region. The new budget request for each member county shall remain the same as last year.

Budget request from each member county 2012/2013:	2011/2012	2012/2013
Cassia County	\$2,922.00	\$2,922.00
Gooding County	\$2,922.00	\$2,922.00
Jerome County	\$2,922.00	\$2,922.00
Lincoln County	\$1,462.00	\$1,462.00
Twin Falls County	\$2,922.00	\$2,922.00
Total	<u>\$13,150.00</u>	<u>\$13,150.00</u>

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION
BUDGET REQUEST
2011 - 2012**

	PREVIOUS BUDGET	NEW BUDGET
Executive Director salary	\$5,400.00	\$ 5,400.00
Executive Director travel	650.00	650.00
Postage and supplies	800.00	800.00
Hearings, publications	500.00	500.00
Attorney Fees (if any)	500.00	500.00
Mileage Reimbursement	3,500.00	3,500.00
Special projects/ public education	<u>1,820.00</u>	<u>1,800.00</u>
TOTAL ANNUAL BUDGET	\$13,150.00	\$13,150.00

The Commission reduced its budget last year by about 9% and for the second year used \$4,000.00 from our reserve account to lesson the impact to our member counties because of the continued poor economic conditions in our region. Our reserves no longer support the efforts of the Commission so we are asking the member counties to fully fund this years budget request.

Budget request from each member county 2011/2012:	2010/2011	2011/2012
Cassia County	\$2,006.00	\$2,922.00
Gooding County	\$2,006.00	\$2,922.00
Jerome County	\$1,881.00	\$2,922.00
Lincoln County	\$1,045.00	\$1,462.00
Twin Falls County	\$1,881.00	\$2,922.00
Total	<u>\$10,450.00</u>	<u>\$13150.00</u>

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION
BUDGET REQUEST
2010 - 2011**

	PREVIOUS BUDGET	NEW BUDGET
Executive Director salary	\$5,400.00	\$ 5,400.00
Executive Director travel	650.00	650.00
Postage and supplies	800.00	800.00
Hearings, publications	1,400.00	500.00
Attorney Fees (if any)	1,000.00	500.00
Mileage Reimbursement	4,200.00	3,500.00
Special projects/ public education	<u>1,820.00</u>	<u>1,800.00</u>
TOTAL ANNUAL BUDGET	\$14,450.00	\$13,150.00
Less Portion of Carryover		<u>- 4,000.00</u>
Due From All Counties		\$ 9,150.00

Because of the continued poor economic climate in the region the Commission reduced its budget this year by about 9%. While tight, the Commission believes it can continue doing what needs to be done on behalf of its member counties. The Commission will once again fund \$4,000.00 of its budget from reserves. The reduction in reserves will undoubtedly stop the Commission from taking part in educational or research programs, but hope that future years will be brighter for all. You will note an increase for each county this year over last. This is because Minidoka county dropped out of the Commission last year for economic reasons. We hope the small increase caused by their withdrawal wont be too much of a burden.

Budget request from each member county 2009/2010:	2009/2010	2010/2011
Cassia County	\$1,881.00	\$2,006.00
Gooding County	\$1,881.00	\$2,006.00
Jerome County	\$1,881.00	\$2,006.00
Lincoln County	\$1,045.00	\$1,126.00
Twin Falls County	\$1,881.00	\$2,006.00
Total	<u>\$10,450.00</u>	<u>\$ 9,150.00</u>

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION
BUDGET REQUEST
2010 - 2011**

	PREVIOUS BUDGET	NEW BUDGET
Executive Director salary	\$5,400.00	\$ 5,400.00
Executive Director travel	650.00	650.00
Postage and supplies	800.00	800.00
Hearings, publications	1,400.00	500.00
Attorney Fees (if any)	1,000.00	500.00
Mileage Reimbursement	4,200.00	3,500.00
Special projects/ public education	<u>1,820.00</u>	<u>1,800.00</u>
TOTAL ANNUAL BUDGET	\$14,450.00	\$13,150.00
Less Portion of Carryover		<u>- 4,000.00</u>
Due From All Counties		\$ 9,150.00

Because of the continued poor economic climate in the region the Commission reduced its budget this year by about 9%. While tight, the Commission believes it can continue doing what needs to be done on behalf of its member counties. The Commission will once again fund \$4,000.00 of its budget from reserves. The reduction in reserves will undoubtedly stop the Commission from taking part in educational or research programs, but hope that future years will be brighter for all. You will note an increase for each county this year over last. This is because Minidoka county dropped out of the Commission last year for economic reasons. We hope the small increase caused by their withdrawal wont be too much of a burden.

Budget request from each member county 2009/2010:	2009/2010	2010/2011
Cassia County	\$1,881.00	\$2,006.00
Gooding County	\$1,881.00	\$2,006.00
Jerome County	\$1,881.00	\$2,006.00
Lincoln County	\$1,045.00	\$1,126.00
Twin Falls County	\$1,881.00	\$2,006.00
Total	<u>\$10,450.00</u>	<u>\$ 9,150.00</u>

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION
BUDGET
2009 - 2010**

	2008/2009	2009/2010
Executive Director salary	\$5,400.00	\$ 5,400.00
Executive Director travel	700.00	650.00
Postage and supplies	1,000.00	800.00
Hearings, publications	700.00	1,400.00
Attorney Fees (if any)	1,000.00	1,000.00
Mileage Reimbursement	4,200.00	4,000.00
Special projects/ public education	<u>1,820.00</u>	<u>1,200.00</u>
TOTAL ANNUAL BUDGET	\$14,820.00	\$14,450.00
Less Portion of Carryover		<u>- 4,000.00</u>
Due From All Counties		\$10,450.00

The Commission estimates that our reserve at the end of this fiscal year may exceed \$10,000. The Commission carries a reserve to deal with unanticipated expenses such as legal expenses and educational opportunities. Part of the reserve will be used for the purchase of soft wear and the building of a web site. The proposed budget is about 97.5% of last years budget and we believe we will have \$4,000.00 more then we need in our reserve account at the end of this budget year.

Budget request from each member county 2009/2010:	2008/2009	2009/2010
Cassia County	\$2,677.26	\$1,881.00
Gooding County	\$2,677.26	\$1,881.00
Jerome County	\$2,677.26	\$1,881.00
Lincoln County	\$1,433.70	\$1,045.00
Minidoka County	\$2,677.26	\$1,881.00
Twin Falls County	\$2,677.26	\$1,881.00
Total	<u>\$14,820.00</u>	<u>\$10,450.00</u>

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION
BUDGET
2008 - 2009**

	2007/2008	2008/2009
Executive Director salary	\$5,400.00	\$ 5,400.00
Executive Director travel	500.00	700.00
Postage and supplies	1,000.00	1,000.00
Hearings, publications	1,940.00	700.00
Attorney Fees (if any)	1,000.00	1,000.00
Mileage Reimbursement	2,440.00	4,200.00
Special projects/ public education	<u>2,540.00</u>	<u>1,820.00</u>
TOTAL ANNUAL BUDGET	\$14,820.00	\$14,820.00

The Commission is not sure what the carry over will be this year. Money set aside for the purchase of a lap top computer/DVD projector and the building of a web site has still not been utilized. It is the hope of the Commission that these items will be taken care of in this budget year. Any money remaining will be put into special projects/education. The proposed budget remains the same as this year so each counties portion of the budget remains the same as well.

Budget request from each member county 2008/2009:	2007/2008	2008/2009
Cassia County	\$2,677.26	\$2,677.26
Gooding County	\$2,677.26	\$2,677.26
Jerome County	\$2,677.26	\$2,677.26
Lincoln County	\$1,433.70	\$1,433.70
Minidoka County	\$2,677.26	\$2,677.26
Twin Falls County	\$2,677.26	\$2,677.26
Total	<u>\$14,820.00</u>	<u>\$14,820.00</u>

MIDDLE SNAKE REGIONAL WATER RESOURCE COMMISSION BUDGET 2007 - 2008

APPROVED BY THE COMMISSION ON 6/21/07

	2006/2007	2007/2008
Executive Director salary	\$5,400.00	\$ 5,400.00
Executive Director travel	500.00	700.00
Postage and supplies	1,000.00	1,200.00
Hearings, publications	1,940.00	700.00
Attorney Fees (if any)	1,000.00	1,000.00
Mileage Reimbursement	2,440.00	2,940.00
Special projects/ public education	<u>6,940.00</u>	<u>2,880.00</u>
TOTAL ANNUAL BUDGET	\$19,220.00	\$14,820.00

Anticipated Carryover for future projects: \$6,114.11. Some of the money projected as carryover will be used to purchase a lap top computer with projector and to build a web site for the Commission.

Budget request from each member county 2007/2008:	2006/2007	2007/2008
Cassia County	\$3,471.14	\$2,677.26 1,766.12
Gooding County	\$3,471.14	\$2,677.26
Jerome County	\$3,471.14	\$2,677.26 1,766.12
Lincoln County	\$1,864.30	\$1,433.70
Minidoka County	\$3,471.14	\$2,677.26
Twin Falls County	\$3,471.14	\$2,677.26 1,766.12
Total	<u>\$19,220.00</u>	<u>\$14,820.00</u>

actual from counties = 12,086.58

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION
BUDGET
2006 - 2007**

(PROPOSED)

	2005/2006	2006/2007
Executive Director salary	\$5,400.00	\$ 5,400.00
Executive Director travel	500.00	500.00
Postage and supplies	1,000.00	1,000.00
Hearings, publications	1,940.00	1,940.00
Attorney Fees (if any)	1,000.00	1,000.00
Mileage Reimbursement	2,440.00	2,440.00
Special projects/ public education	<u>1,940.00</u>	<u>6,940.00</u>
TOTAL ANNUAL BUDGET	\$14,220.00	\$19,220.00

Anticipated Uncommitted Carryover: \$9,067.85

In mid 2005 the Commission committed to producing a DVD as an educational tool highlighting the importance of water to the regions economy, the impact of low water years, the diversity of its uses and the need for conservation. The total cost for the DVD was estimated at \$48,000.00 for 10 segments. The commission had funding to proceed with, what the commissioners believed to be, the six most important segments at a cost of \$29,800.00 of which the Commission has already paid \$6,307.28. The uncommitted carryover plus an additional \$5,000.00 will allow the Commission to proceed with 3 additional segments in the next budget year.

Budget request from each member county 2006/2007:	2005/2006	2006/2007
Cassia County	\$2,560.00	\$3,471.14
Gooding County	\$2,560.00	\$3,471.14
Jerome County	\$2,560.00	\$3,471.14
Lincoln County	\$1,380.00	\$1,864.30
Minidoka County	\$2,560.00	\$3,471.14
Twin Falls County	\$2,560.00	\$3,471.14
Total	<u>\$14,220.00</u>	<u>\$19,220.00</u>

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION
BUDGET
2005 - 2006**

	2004/2005	2005/2006
Executive Director salary	\$5,400.00	\$ 5,400.00
Executive Director travel	500.00	500.00
Postage and supplies	1,000.00	1,000.00
Hearings, publications	1,940.00	1,940.00
Attorney Fees (if any)	1,000.00	1,000.00
Mileage Reimbursement	2,440.00	2,440.00
Special projects/ public education	<u>1,940.00</u>	<u>1,940.00</u>
TOTAL ANNUAL BUDGET	\$14,220.00	\$14,220.00

Anticipated carryover - About \$30,000.00

There is a substantial anticipated carryover. These funds were earmarked for projects in the past few years that for one reason or another never developed. During the next budget year, however, we intend to do a great deal of education throughout the region concerning both ground water quality issues and the need for recharge and water conservation. Water quantity issues are so critical this year that the commission may produce a TV ready video to help educate the public on this critical issue. The cost of such a film could be as much as \$22,000 and would feature experts from around the state and the region. We plan to work closely with the Idaho Department of Water Resources and the Idaho Department of Environmental quality on all educational efforts.

Budget request from each member county 2005/2006:	2004/2005	2005/2006
Cassia County	\$2,560.00	\$2,560.00
Gooding County	\$2,560.00	\$2,560.00
Jerome County	\$2,560.00	\$2,560.00
Lincoln County	\$1,380.00	\$1,380.00
Minidoka County	\$2,560.00	\$2,560.00
Twin Falls County	\$2,560.00	\$2,560.00
Total	<u>\$14,220.00</u>	<u>\$14,220.00</u>

MIDDLE SNAKE REGIONAL WATER RESOURCE COMMISSION

BUDGET 2004 - 2005

	2003/2004	2004/2005
Executive Director salary	\$5,400.00	\$ 5,400.00
Executive Director travel	-0-	500.00
Postage and supplies	1,900.00	1,000.00
Hearings, publications	2,940.00	1,940.00
Attorney Fees (if any)	500.00	1,000.00
Mileage Reimbursement	1,500.00	2,440.00
Special projects/ public education	<u>1,960.00</u>	<u>1,940.00</u>
TOTAL ANNUAL BUDGET	\$14,200.00	\$14,220.00

Anticipated carryover - \$27,740.00

There is a substantial anticipated carryover. These funds were earmarked for projects in the past few years that for one reason or another never developed. During the next budget year, however, we intend to do a great deal of education throughout the region concerning both ground water quality issues and the need for recharge and water conservation. Water quantity issues are so critical this year that the commission may produce a TV ready video to help educate the public on this critical issue. The cost of such a film could be as much as \$18,000 and would feature experts from around the state and the region. We plan to work closely with the Idaho Department of Water Resources and the Idaho Department of Environmental quality on all educational efforts.

Budget request from each member county 2003/2004:	2003/2004	2004/2005
Cassia County	\$2,560.00	\$2,560.00
Gooding County	\$2,560.00	\$2,560.00
Jerome County	\$2,560.00	\$2,560.00
Lincoln County	\$1,380.00	\$1,380.00
Minidoka County	\$2,560.00	\$2,560.00
Twin Falls County	\$2,560.00	\$2,560.00
Total	<u>\$14,220.00</u>	<u>\$14,220.00</u>

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION
BUDGET
2003 - 2004**

	2002/2003	2003/2004
Executive Director salary	\$3,960.00	\$ 5,400.00
Postage and supplies	2,180.00	1,900.00
Hearings, publications	2,940.00	2,940.00
Attorney Fees (if any)	500.00	500.00
Mileage Reimbursement	1,500.00	1,500.00
Special projects/ public education	<u>3,120.00</u>	<u>1,960.00</u>
TOTAL ANNUAL BUDGET	\$14,200.00	\$14,200.00

Anticipated carryover - \$9,200.00

Carry over funds to be used for support of technical advisory group we are forming with the help of the University of Idaho to research better methods of reducing nitrate loading to ground water. It will also help to fund test sites within the region.

Budget request from each member county 2003/2004:	2002/2003	2003/2004
Cassia County	\$2,560.00	\$2,560.00
Gooding County	\$2,560.00	\$2,560.00
Jerome County	\$2,560.00	\$2,560.00
Lincoln County	\$1,380.00	\$1,380.00
Minidoka County	\$2,560.00	\$2,560.00
Twin Falls County	\$2,560.00	\$2,560.00
Total	<u>\$14,220.00</u>	<u>\$14,220.00</u>

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION
BUDGET
2002 - 2003**

	2001/2002	2002/2003
Executive Director salary	\$3,960.00	\$ 3,960.00
Postage and supplies	2,180.00	1,900.00
Hearings, publications	2,940.00	2,940.00
Attorney Fees (if any)	500.00	500.00
Mileage Reimbursement	4,340.00	1,500.00
Public education	-0-	3,120.00
Telephone	500.00	300.00
TOTAL	<u>14,220.00</u>	<u>\$14,220.00</u>

Anticipated carryover - \$3,920.00

Carry over funds to be used for public education in addition to the \$3,120.00 budgeted for next year.

Budget request from each member county 2002/2003:	2001/2002	2002/2003
Cassia County	\$2,560.00	\$2,560.00
Gooding County	\$2,560.00	\$2,560.00
Jerome County	\$2,560.00	\$2,560.00
Lincoln County	\$1,380.00	\$1,380.00
Minidoka County	\$2,560.00	\$2,560.00
Twin Falls County	\$2,560.00	\$2,560.00
Total	<u>\$14,220.00</u>	<u>\$14,220.00</u>

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION
PROPOSED BUDGET
2001 - 2002**

(Proposed budget)

	2000/2001	2001/2002
Executive Director salary	\$3,960.00	\$ 3,960.00
Postage and supplies	3,000.00	2,180.00
Hearings, publications	2,940.00	2,940.00
Attorney Fees (if any)	500.00	500.00
Mileage Reimbursement	5,000.00	4,340.00
Telephone	500.00	300.00
TOTAL	15,900.00	\$14,220.00

Anticipated carryover - \$15,000 will go toward probability map and \$4,500 toward regional educational program costs including maps and material.

\$19,552.00

Budget request from each member county 2001/2002:

	2000/2001	2001/2002
Cassia County	\$2,871.00	\$2,560.00
Gooding County	\$2,871.00	\$2,560.00
Jerome County	\$2,871.00	\$2,560.00
Lincoln County	\$1,545.00	\$1,380.00
Minidoka County	\$2,871.00	\$2,560.00
Twin Falls County	\$2,871.00	\$2,560.00
Total	\$15,900.00	\$14,220.00

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION
PROPOSED BUDGET
2000 - 2001**

Executive Director salary	\$3,960.00
Postage and supplies	3,000.00
Hearings & publications	2,940.00
Attorney Fees (if any)	500.00
Mileage Reimbursement	5,000.00
Telephone	500.00
TOTAL	<u>15,900.00</u>

Carryover to be used as matching funds for possible grants
on vulnerability mapping effort \$12,300.00

Budget request from each member county:

Cassia County	\$2,871.00
Gooding County	\$2,871.00
Jerome County	\$2,871.00
Lincoln County	\$1,545.00
Minidoka County	\$2,871.00
Twin Falls County	\$2,871.00
Total	<u>\$15,900.00</u>

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION**

BUDGET REQUEST

Budget Request Missing for 1999-2000

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION**

BUDGET REQUEST

Budget Request Missing for 1998-1999

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION**

BUDGET REQUEST

Budget Request Missing for 1997-1998

**PROPOSED BUDGET
1996-1997**

Executive Director	\$3,600
Stamps & supplies	1,500
Hearings & publications	3,300
Attorney fees	1,500
Mileage reimbursements	2,100
Telephone	<u>500</u>
total	12,500

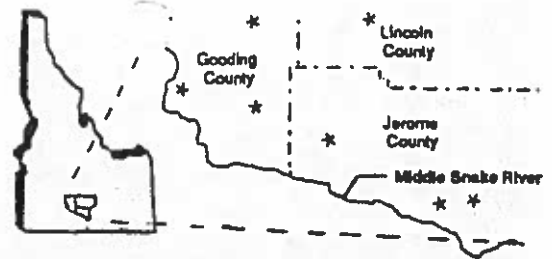
Carry over to be used as
matching funds for ground
water study \$4,265

Budget Request from each County

Cassia County	2,270 ✓
Gooding County	2,270 ✓
Jerome County	2,270 ✓
Lincoln County	1,150 ✓
Minidoka County	2,270 ✓
Twin Falls County	2,270 ✓

MIDDLE SNAKE REGIONAL WATER RESOURCE COMMISSION

Roxi Reed, Executive Director
208-934-5983
1703 South 2200 East
Gooding, Idaho 83330



Chairman
Bob Muffley

Vice Chairman MIDDLE SNAKE REGIONAL WATER RESOURCE COMMISSION
Fred Brossy 1995-96 Budget

Committee

Dan Suhr Proposed expenditures for Commission:
Rick Thompson

Veronica Lierman	Executive director	\$1,800.00	
Mack Neibaur	Stamps & supplies	850.00	
	Hearings & publications	1,500.00	
	Attorney fees	1,000.00	
	Mileage reimbursements	800.00	
	Telephone	100.00	\$ 6,050.00

Proposed expenditures for Ground Water Task Force:

Executive director	\$1,800.00	
Stamps & supplies	800.00	
Telephone	100.00	
Carry over to be used as Matching funds for grants	16,000.00	\$18,700.00

Total annual budget \$24,750.00

Budget request from each county

Lincoln County	\$1,750.00
Gooding County	3,500.00
Jerome County	3,500.00
Twin Falls County	4,000.00

NOTE: Twin Falls County funds will only be used for the Task Force expenses and matching funds for grants. Twin Falls has been assessed more based on population and the fact that there is less monitoring data available for Twin Falls County. This means more data will need to be collected from that area and is a primary need for additional grant funds. We are also rolling over money budgeted, but not spent from the Member Counties into the matching funds.

**MIDDLE SNAKE REGIONAL WATER
RESOURCE COMMISSION**

BUDGET REQUEST

Budget Request Missing for 1994-1995